

**STATE BOARD OF COMMUNITY COLLEGES**  
2000 Higher Education Facilities Financing Act Bond Projects Status Report

**Background:** In 2000, Session Law 2000-3 (Senate Bill 912) authorized the issuance of general obligation bonds, subject to a vote of the qualified voters of the State, to provide grants to the community colleges for capital improvements. The net of the bond referendum for the community colleges was \$600M to be used for new construction and repair and renovation (\$498,702,279 new construction; \$101,297,721 repair and renovation). In addition to the bond funds, an additional \$312,620,878 was identified from other fund sources to be used in the community college capital projects. These funds include state appropriations, county funds, grants (Economic Development Administration), and donations. Interest from the bonds provided Pitt Community College an additional \$164,880 for settlement payments on two projects.

Currently, the State Board has approved four hundred twenty (420) projects that allocated all the funds that were provided from the 2000 bond referendum. The total amount of State funds expended through June 30, 2013 on these projects is \$598,352,147, with a balance of \$1,647,853. Four hundred three (403) projects are completed and closed. Five (5) of the closed projects have unexpended funds totaling \$36,921 remaining that have not been transferred to another project. Four (4) projects having unexpended balances totaling \$475,897 are completed and will be closed when the college's final reports and as built drawings are received and approved, and final payment can be made. Seven (7) projects having unexpended balances totaling \$428,295 are under construction and six (6) projects having unexpended balances totaling \$706,740 are currently in design. The seventeen (17) active projects total \$1,610,932.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
2000 BOND PROJECT REPORT - ACTIVE  
AS OF JUNE 30, 2013

Attachment FC 2

College	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Bond Funds Expended To Date	Bond Funds Remaining	Estimated Completion Date	Status
COA	Renovation of Manteo Middle School #1420	742,724.00		7,113,724.00	710,867.93	31,856.07	Oct-11	Complete
Durham	White Building Renovations #1171	1,100,000.00	1,152,672.00	4,015,459.00	2,196,355.20	56,316.80	Sep-10	Complete
Sandhills	Blue Hall Renovation #1004	277,389.93	156,048.00	1,593,390.00	422,604.59	10,833.34	Aug-12	Complete
Southwestern	Academic, Admin building #1371	6,232,770.00		3,287,865.00	5,855,879.28	376,890.72	Aug-12	Complete
	<b>Complete Total</b>					<b>475,896.93</b>		
Guilford	Classroom Building #1605	2,100,382.27		8,500,000.00	2,066,057.00	34,325.27	Dec-13	Under Construction
Lenoir	R&R Projects(Elev/Roofs/HVAC/ADA #1228		928,692.00	50,000.00	915,924.45	12,767.55	Dec-13	Under Construction
Lenoir	Renovate/Add Classrooms in Administration Bldg #1232		464,105.07		445,259.18	18,845.89	Dec-13	Under Construction
Lenoir	Signage #1588	157,830.25		75,800.00	115,464.71	42,365.54	Dec-13	Under Construction
Rowan-Cabarrus	Various Renovations #1314	45,446.75	603,152.00	115,887.00	559,664.39	88,934.36	Dec-13	Under Construction
Rowan-Cabarrus	Outdoor Learning Center-North Campus #1870	179,553.57		75,000.00	18,807.08	160,746.49	Dec-13	Under Construction
Vance-Granville	Corporate Campus Building Renovation #1844	131,933.00			61,623.00	70,310.00	Dec-13	Under Construction
	<b>Under Construction Total</b>					<b>428,295.10</b>		
Fayetteville	Renovation Student Center #1795	29,910.00		3,833,060.00	29,910.00	0.00	May-14	Under Design
Halifax	Campus Bldg. Renovations #1945	6,751.97		341,236.00		6,751.97	Jun-14	Under Design
Robeson	Workforce Development Center Parking Lot #1979	98,302.58		71,698.00	0.00	98,302.58	Jan-14	Under Design
Rowan-Cabarrus	South Campus One Stop Renovation #1871	458,880.18	24,003.10	585,039.00	0.00	482,883.28	Oct-14	Under Design
Surry	Site Improvements-Yadkin County #1971:	22,076.52				22,076.52	Jun-14	Under Design
Wake	Northern Wake Campus Building F #1717	96,725.33		2,103,274.00	0.00	96,725.33	Dec-14	Under Design
	<b>Under Design Total</b>					<b>706,739.68</b>		
	<b>TOTALS</b>	<b>11,680,676.35</b>	<b>3,328,672.17</b>	<b>31,761,432.00</b>	<b>13,398,416.81</b>	<b>1,610,931.71</b>		

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
 2000 BOND PROJECT REPORT - CLOSED  
 AS OF JUNE 30, 2013

College	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Bond Funds Expended To Date	Bond Funds Remaining	Status
Cent. Piedmont	Sloan-Morgan Renovation #1138	128,739.39	4,766,142.00		4,880,011.81	14,869.58	Closed
Cent. Piedmont	Central High Exterior Renovation #1478	100,000.00	1,850,000.00		1,948,456.74	1,543.26	Closed
Guilford	Business Hall Renovations #1773		2,520,423.00		2,502,914.44	17,508.56	Closed
Rockingham	Spring 2004 Renovations #1382		346,000.00		345,835.92	164.08	Closed
Sandhills	Transportation Services Area Renovation #1650	10,848.00	45,913.00	504,591.00	53,925.56	2,835.44	Closed
	<b>TOTALS</b>	239,587.39	9,528,478.00	504,591.00	9,731,144.47	36,920.92	