

STATE BOARD OF COMMUNITY COLLEGES
FY 2011 – 2012 Fees Survey

Background Information and Timelines: On July 23, 2002, the Division of Business and Finance issued a memorandum regarding the “New State Board Policy Regarding Fees” (see CC02-150). This memorandum was an attempt to explain the rules governing the collection and use of a new “Computer Use and Technology Fee”, and the collection and use of specific, student activity and parking fees. The new policies gave great flexibility to local college Trustees and Presidents in the retention and expenditure of the receipts generated from the fee charges.

1E SBCCC 700.99(c) states in part “*The president¹ shall report any optional fee established by the board of trustees to the System Office’s Division of Business and Finance Division on an annual basis.*” Optional fees are defined as specific, student activity, computer use and technology, and parking fees.

Current Procedures: State Board policy regarding all four types of optional fees permits the retention and expenditure of receipts collected locally. Because receipts are held in colleges’ institutional accounts, the Division cannot obtain this information without surveying the colleges. Local boards of trustees and their presidents have the authority to levy fees not inconsistent with the parameters established by the State Board.

Survey Results

Fee Types

As noted, there are four types of fees that local boards may charge under current State Board policy. They include:

1. Computer Use and Technology Fee
 - a. Curriculum (\$16 per semester maximum)
 - b. Continuing Education (\$5 per course maximum)
2. Student Activity Fee (\$65 per year maximum)
3. Parking Fee (no maximum)
4. Specific (Course) Fees (no maximum)

Executive Summary

Note: Many of the year-to-year CHANGES are noted in Parenthesis ().

1. Computer Use and Technology Fee
 - a. Curriculum:
 - 52 colleges (90%) charge a fee. This is an increase of two from fiscal year 2010-11.

¹ Clarification: The President of a local community college

- Of the 52 that charge a fee, 27 charge up to the \$16 per semester maximum permitted, while another 14 charge \$1 per credit hour up the \$16 maximum. Six of those 52 colleges do not charge the fee for the summer term. No colleges charge more than the \$16 per semester maximum.
- For the fiscal year, colleges expended \$3,823,944 (+\$1,551,379) and had on-hand a cash balance of \$14,509,546 (+\$1,817,737).
- The cash balance may be used for the procurement, operations and repair of computer and other instructional technology, including supplies and materials that support the technology.
- The receipts collected from the fee charge must be for the benefit of the students who paid the fee, not for administrative purposes.

b. Continuing Education:

- 35 colleges (60%) charge a fee. This is no change from fiscal year 2010-11.
- Of the 35 that charge a fee, 21 (-3) charge the \$5 per course maximum permitted, while another five charge up to \$3. One college does not charge the fee for the summer term. No colleges charge more than the \$5 per course maximum.
- For the fiscal year, colleges expended \$41,659 (-\$22,203) and had on-hand a cash balance of \$702,463 (+\$163,253).
- The cash balance may be used for exactly the same purposes noted for Curriculum.

2. Student Activity Fees

- All 58 of the colleges charge a student activity fee during the fall and spring semesters. Nine (16%) charge up to the \$65 maximum permitted. 29 (50%) don't charge a fee during the summer term. One college charges more than the \$65 per year maximum. The System Office is working with that college to remedy the situation.
- For the fiscal year, colleges expended \$8,816,075 (+\$473,054) and had on-hand a cash balance of \$7,225,381 (+\$1,004,616).
- The receipts that are collected from the fee shall be used to support student activities.
- Student activities include the Student Government Association, scholarships, student functions and events, athletics, clubs, graduation expenses, I.D.'s, and student publications.
- Of the funds expended in fiscal year 2011-12, 34.4% were for student functions and events, 19.1% for the SGA, 17.6% for staff salaries, 18.2% for athletics, and 10.7% among other student purposes.

3. Parking Fees

- 31 colleges (53%) charge a parking fee. This is a decrease of one college from FY 2010-2011. Of the 31 colleges, three do not charge the fee for the summer term.

- While there is no maximum that can be charged, as State Board policy leaves this up to the local Board of Trustees, the range charged was from \$1 to \$80 per semester. The most common charges were between \$5 and \$15 per semester.
- Those colleges with significant to severe parking problems had higher charges. Colleges are also appropriately charging parking fees to cover the need for increased security in parking lots, especially at night.
- Expenditures for the fiscal year totaled \$5,144,512 (+\$419,106), and the funds balance at year-end was \$14,202,408 (+\$3,268,570). Of the funds expended, Paving/Resurfacing (10.5%), Security (77.4%), and Other (12.1%) were the major categories of expenditures.

4. Specific (Course) Fees

- Specific fees are used for the purposes for which they are charged and collected, including consumables expended in the instructional process, including tools, uniforms, lab supplies, live projects, patrons, etc.
- In the survey, colleges were asked to provide a list, to be retained by the Division of Business and Finance, of the fees charged. There is no significant rationale for keeping the balances of these fees, as they are turned over with the classes or activities offered.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FY 2011 - 2012 FEES SURVEY**

Attachment FC 3

Computer Use and Technology Fee - Curriculum
\$16 per semester maximum

	Summer 2011		Fall 2010/Spring 2012		Expenditures for 2011-12	Fund Balance June 30, 2012
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None		-	-
ASHEVILLE-BUNCOMBE TECH CC	\$16	Semester	\$16	Semester	5,080.25	764,222.79
BEAUFORT CO COMMUNITY COLLEGE	None		\$1	Credit Hour	10,378.46	81,385.61
BLADEN COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	33,589.58	47,918.11
BLUE RIDGE COMMUNITY COLLEGE	\$6/\$11/\$16	Semester	\$6/\$11/\$16	Semester	9,938.24	124,200.40
BRUNSWICK COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	75,892.00	20,807.00
CALDWELL COMMUNITY COLLEGE	None		None		-	-
CAPE FEAR COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	151,550.31	407,298.58
CARTERET COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	4,487.11	146,885.14
CATAWBA VALLEY COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	64,931.56	240,941.21
CENTRAL CAROLINA COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	28,846.44	420,846.44
CENTRAL PIEDMONT COMMUNITY COLLEGE *	\$1	Credit Hour	\$1	Credit Hour	213,726.17	1,230,999.79
CLEVELAND COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	-	65,170.31
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE *	\$16	Semester	\$16	Semester	43,676.38	140,052.09
CRAVEN COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	-	447,264.18
DAVIDSON CO COMMUNITY COLLEGE	\$7/\$10/\$16	Semester	\$7/\$10/\$16	Semester	300,876.00	307,396.00
DURHAM TECHNICAL COMM COLLEGE	\$16	Semester	\$16	Semester	285,398.00	17,835.00
EDGEcombe COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	6,523.32	239,521.46
FAYETTEVILLE TECH COMM COLLEGE	\$16	Semester	\$16	Semester	237,826.00	1,285,332.00
FORSYTH TECHNICAL COMM COLLEGE	\$10/\$16	Semester	\$10/\$16	Semester	79.88	776,869.62
GASTON COLLEGE	\$1	Credit Hour	\$1	Credit Hour	6,015.58	547,649.03
GUILFORD TECH COMM COLLEGE	\$10/\$16	Semester	\$10/\$16	Semester	27,466.12	1,681,768.17
HALIFAX COMMUNITY COLLEGE <small>See note 1</small>	\$10	Semester	\$10	Semester	40,846.26	(42,389.54)
HAYWOOD COMMUNITY COLLEGE	\$6/\$11/\$16	Semester	\$6/\$11/\$16	Semester	93,454.45	87,470.11
ISOTHERMAL COMMUNITY COLLEGE	None		None		-	-
JAMES SPRUNT COMMUNITY COLLEGE	\$8/\$12/\$16	Semester	\$8/\$12/\$16	Semester	-	183,251.22
JOHNSTON COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	100,635.41	279,114.22
LENOIR COMMUNITY COLLEGE	None		\$2	Credit Hour	-	167,102.81
MARTIN COMMUNITY COLLEGE	None		None		-	-
MAYLAND COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	11,007.00	98,768.02
MCDOWELL TECHNICAL COMM COLLEGE	\$1	Credit Hour	\$1	Credit Hour	(1,421.00)	72,601.00
MITCHELL COMMUNITY COLLEGE	None		\$1	Credit Hour	53,398.21	43,024.39
MONTGOMERY COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	9,595.92	162,070.65
NASH COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour	252,132.91	54,379.63
PAMLICO COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	5,775.85	20,369.00
PIEDMONT COMMUNITY COLLEGE	\$5/\$8	Semester	\$10/\$15	Semester	60,000.00	24,805.17
PITT COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	144,288.21	482,199.31
RANDOLPH COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	123,339.73	102,337.21
RICHMOND COMMUNITY COLLEGE	\$10	Semester	\$15	Semester	-	52,565.76
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	41,700.00	74,399.00
ROBESON COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	121,596.89	70,588.24
ROCKINGHAM COMMUNITY COLLEGE	\$10/\$16	Semester	\$10/\$16	Semester	59,007.70	153,516.65
ROWAN-CABARRUS COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	125,665.27	531,350.09
SAMPSON COMMUNITY COLLEGE	\$8/\$12/\$16	Semester	\$8/\$12/\$16	Semester	-	212,938.76
SANDHILLS COMMUNITY COLLEGE	None		\$16	Semester	105,881.86	81,271.32
SOUTH PIEDMONT COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	62,022.44	(1,087.99)
SOUTHEASTERN COMMUNITY COLLEGE	\$5/\$10	Semester	\$5/\$10	Semester	13,754.47	95,862.05
SOUTHWESTERN COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	3,230.00	155,200.00
STANLY COMMUNITY COLLEGE	None		\$16	Semester	157,742.85	27,929.09
SURRY COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	79,659.00	216,378.00
TRI-COUNTY COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	37,479.52	96,951.39
VANCE GRANVILLE COMMUNITY COLLEGE	\$6/\$12	Semester	\$6/\$12	Semester	1.01	394,806.24
WAKE TECHNICAL COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	487,462.00	1,035,060.00
WAYNE COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	13,408.67	349,060.42
WESTERN PIEDMONT COMM COLLEGE	None		None		-	-
WILKES COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour	77,764.42	146,044.79
WILSON COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	41,233.50	87,245.75
TOTAL					3,823,943.95	14,509,545.69

* Expenditures and Fund Balance include continuing education.

Note 1: Halifax CC's computer technology fees did not exceed the salaries of the employees supporting computer technology and equipment repair expenses, thus creating a negative fund balance.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FY 2011 - 2012 FEES SURVEY**

Attachment FC 3

Computer Use and Technology Fee - Continuing Education
\$5 per course maximum

	Summer 2011		Fall 2010/Spring 2012		Expenditures for 2011-12	Fund Balance June 30, 2012
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None		-	-
ASHEVILLE-BUNCOMBE TECH CC	\$5	Course	\$5	Course	421.58	46,205.63
BEAUFORT CO COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	3,399.48
BLADEN COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	-
BLUE RIDGE COMMUNITY COLLEGE	\$5	Course	\$5	Course	982.90	11,380.05
BRUNSWICK COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	11,678.00
CALDWELL COMMUNITY COLLEGE	None		None		-	-
CAPE FEAR COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	23,633.85
CARTERET COMMUNITY COLLEGE	None		None		-	-
CATAWBA VALLEY COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	10,840.00
CENTRAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
CENTRAL PIEDMONT COMMUNITY COLLEGE *	\$5	Course	\$5	Course	-	-
CLEVELAND COMMUNITY COLLEGE	None		None		-	-
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE *	\$5	Course	\$5	Course	-	-
CRAVEN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	10,727.99
DAVIDSON CO COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	26,730.00
DURHAM TECHNICAL COMM COLLEGE	\$0.95	Course	\$0.95	Course	-	-
EDGEcombe COMMUNITY COLLEGE	None		None		-	-
FAYETTEVILLE TECH COMM COLLEGE	None		None		-	-
FORSYTH TECHNICAL COMM COLLEGE	\$5	Course	\$5	Course	-	104,641.71
GASTON COLLEGE	None		None		-	-
GUILFORD TECH COMM COLLEGE	\$3	Course	\$3	Course	-	42,876.58
HALIFAX COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	2,560.00
HAYWOOD COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	5,211.00
ISOTHERMAL COMMUNITY COLLEGE	None		None		-	-
JAMES SPRUNT COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	1,022.27
JOHNSTON COMMUNITY COLLEGE	\$1/\$2/\$3	Semester	\$1/\$2/\$3	Semester	59.70	16,617.35
LENOIR COMMUNITY COLLEGE	\$3	Course	\$3	Course	-	6,805.08
MARTIN COMMUNITY COLLEGE	None		None		-	-
MAYLAND COMMUNITY COLLEGE	None		None		-	-
MCDOWELL TECHNICAL COMM COLLEGE	None		None		-	-
MITCHELL COMMUNITY COLLEGE	None		None		-	-
MONTGOMERY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	1,216.58
NASH COMMUNITY COLLEGE	None		None		-	-
PAMLICO COMMUNITY COLLEGE	None		None		-	-
PIEDMONT COMMUNITY COLLEGE	None		None		-	-
PITT COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	18,856.88	163,014.97
RANDOLPH COMMUNITY COLLEGE	None		None		-	-
RICHMOND COMMUNITY COLLEGE	None		None		-	-
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$5	Course	\$5	Course	5,000.00	4,112.00
ROBESON COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	5,624.32
ROCKINGHAM COMMUNITY COLLEGE	None		None		-	-
ROWAN-CABARRUS COMMUNITY COLLEGE	None		None		-	-
SAMPSON COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	995.00
SANDHILLS COMMUNITY COLLEGE	\$5	Course	\$5	Course	1,260.13	13,885.69
SOUTH PIEDMONT COMMUNITY COLLEGE	\$5	Course	\$5	Course	3,399.94	354.06
SOUTHEASTERN COMMUNITY COLLEGE	None		None		-	-
SOUTHWESTERN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	9,639.00
STANLY COMMUNITY COLLEGE	None		\$5	Semester	9,714.00	11,757.25
SURRY COMMUNITY COLLEGE	\$1/\$2/\$3	Semester	\$1/\$2/\$3	Semester	-	17,320.00
TRI-COUNTY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	8,196.17
VANCE GRANVILLE COMMUNITY COLLEGE	\$3	Course	\$3	Course	0.68	3,231.32
WAKE TECHNICAL COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	76,304.00
WAYNE COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	9,257.50
WESTERN PIEDMONT COMM COLLEGE	None		None		-	-
WILKES COMMUNITY COLLEGE	\$5	Course	\$5	Course	97.87	29,147.02
WILSON COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	1,865.15	24,079.33
TOTAL					41,658.83	702,463.20

* Expenditures and Fund Balance included in curriculum.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FY 2011 - 2012 FEES SURVEY**

Attachment FC 3

Student Activity Fees
\$65 per year maximum

	Summer 2011		Fall 2010/Spring 2012		Expenditures for 2011-12	Fund Balance June 30, 2012
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	\$15	Semester	\$30	Semester	123,762.00	488,898.07
ASHEVILLE-BUNCOMBE TECH CC	None		\$14/\$19	Semester	122,671.78	143,302.05
BEAUFORT CO COMMUNITY COLLEGE	None		\$1	Credit Hour	33,774.16	24,035.64
BLADEN COMMUNITY COLLEGE	\$12.50/\$20	Semester	\$12.50/\$20	Semester	67,074.15	(2,813.80)
BLUE RIDGE COMMUNITY COLLEGE	None		\$20.50/\$22/\$25	Semester	80,519.57	71,052.32
BRUNSWICK COMMUNITY COLLEGE	None		\$0/\$20/\$32.50	Semester	67,008.00	-
CALDWELL COMMUNITY COLLEGE	\$3	Course	\$7	Course	218,385.24	207,348.28
CAPE FEAR COMMUNITY COLLEGE	None		\$2.25	Credit Hour	384,942.22	677,585.09
CARTERET COMMUNITY COLLEGE	\$4/\$8	Semester	\$10/\$14	Semester	42,900.60	38,615.06
CATAWBA VALLEY COMMUNITY COLLEGE	None		\$5	Credit Hour	284,415.24	24,106.47
CENTRAL CAROLINA COMMUNITY COLLEGE	\$2.75	Semester	\$8.75/\$14.75	Semester	199,328.77	1,401.90
CENTRAL PIEDMONT COMMUNITY COLLEGE	None		\$23.50/\$32.50	Semester	1,182,883.81	11,576.86
CLEVELAND COMMUNITY COLLEGE	\$31	Semester	\$31	Semester	237,240.70	245,626.20
COASTAL CAROLINA COMMUNITY COLLEGE	\$5/\$8	Semester	\$5/\$15	Semester	153,466.76	213,454.09
COLLEGE OF THE ALBEMARLE	None		\$14/\$32.50	Semester	92,034.48	183,447.43
CRAVEN COMMUNITY COLLEGE	None		\$32	Semester	271,447.07	25,448.78
DAVIDSON CO COMMUNITY COLLEGE	None		\$8/\$17/\$26/\$32.50	Semester	263,260.48	68,731.00
DURHAM TECHNICAL COMM COLLEGE	\$10 CU \$0.95 CE	Semester	\$15 CU \$0.95 CE	Semester	215,306.00	116,857.00
EDGECOMBE COMMUNITY COLLEGE	\$0.75	Credit Hour	\$0.75	Credit Hour	64,378.73	63,164.12
FAYETTEVILLE TECH COMM COLLEGE	\$10	Semester	\$14	Semester	245,892.09	369,904.19
FORSYTH TECHNICAL COMM COLLEGE <small>See note 1</small>	\$15	Semester	\$15	Semester	273,933.90	(22,364.42)
GASTON COLLEGE	None		\$1.50	Credit Hour	92,868.30	101,000.61
GUILFORD TECH COMM COLLEGE	None		\$10/\$17.50	Semester	329,749.12	431,801.06
HALIFAX COMMUNITY COLLEGE	\$2	Semester	\$35	Semester	60,527.40	149,915.45
HAYWOOD COMMUNITY COLLEGE	\$3/\$4/\$5	Semester	\$16.50/\$24/\$32.50	Semester	47,863.93	215,019.96
ISOTHERMAL COMMUNITY COLLEGE	None		\$2	Credit Hour	73,756.89	137,376.96
JAMES SPRUNT COMMUNITY COLLEGE	None		\$15/\$17/\$19	Semester	51,069.06	40,061.72
JOHNSTON COMMUNITY COLLEGE	None		\$25.50/\$32.50	Semester	178,014.95	114,499.85
LENOIR COMMUNITY COLLEGE	None		\$8/\$19/\$32	Semester	155,255.59	6,266.45
MARTIN COMMUNITY COLLEGE	None		\$19	Semester	20,894.79	79,335.16
MAYLAND COMMUNITY COLLEGE	None		\$18/\$32	Semester	44,787.99	67,353.57
MCDOWELL TECHNICAL COMM COLLEGE	\$2.50	Credit Hour	\$2.50	Credit Hour	15,429.00	5,819.00
MITCHELL COMMUNITY COLLEGE	None		\$1.50	Credit Hour	57,084.63	87,031.41
MONTGOMERY COMMUNITY COLLEGE	\$6	Semester	\$13	Semester	21,406.03	8,548.99
NASH COMMUNITY COLLEGE	None		\$4	Credit Hour	99,860.01	259,411.25
PAMLICO COMMUNITY COLLEGE	\$3.75/\$5.65/\$7.50	Semester	\$3.75/\$5.65/\$7.50	Semester	(682.53)	8,873.00
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$20	Semester	69,116.35	14,960.54
PITT COMMUNITY COLLEGE	\$15	Semester	\$21	Semester	326,600.47	212,945.42
RANDOLPH COMMUNITY COLLEGE	\$0.75	Credit Hour	\$1.75	Credit Hour	109,600.17	94,332.78
RICHMOND COMMUNITY COLLEGE	\$10.75/\$17.75	Semester	\$10.75/\$17.75	Semester	58,559.89	63,734.82
ROANOKE-CHOWAN COMMUNITY COLLEGE	None		\$16.25/\$32.50	Semester	34,067.05	48,816.00
ROBESON COMMUNITY COLLEGE	\$13/\$22	Semester	\$13/\$22	Semester	57,349.28	55,840.04
ROCKINGHAM COMMUNITY COLLEGE	\$1	Credit Hour	\$8/\$16/\$24/\$32	Semester	86,517.06	104,497.70
ROWAN-CABARRUS COMMUNITY COLLEGE	\$6	Semester	\$25	Semester	232,105.23	123,311.44
SAMPSON COMMUNITY COLLEGE	\$8/\$12/\$16	Semester	\$8/\$12/\$16	Semester	31,799.40	53,073.46
SANDHILLS COMMUNITY COLLEGE	None		\$32.50	Semester	206,078.53	120,174.90
SOUTH PIEDMONT COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour	30,169.98	100,156.92
SOUTHEASTERN COMMUNITY COLLEGE	None		\$16/\$32	Semester	77,535.57	14,563.47
SOUTHWESTERN COMMUNITY COLLEGE	None		\$1	Credit Hour	51,316.00	49,728.00
STANLY COMMUNITY COLLEGE	None		\$32.50	Semester	188,513.45	33,298.40
SURRY COMMUNITY COLLEGE	None		\$3.25	Credit Hour	114,402.00	201,504.00
TRI-COUNTY COMMUNITY COLLEGE	\$8	Semester	\$8	Semester	2,794.96	66,597.37
VANCE GRANVILLE COMMUNITY COLLEGE	None		\$20/\$25	Semester	118,489.96	127,328.85
WAKE TECHNICAL COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	823,627.00	478,694.00
WAYNE COMMUNITY COLLEGE	None		\$15/\$30	Semester	92,345.34	195,897.00
WESTERN PIEDMONT COMM COLLEGE	\$2.00	Credit Hour	\$2	Credit Hour	70,660.03	173,868.99
WILKES COMMUNITY COLLEGE	None		\$3.25	Credit Hour	122,012.21	130,821.86
WILSON COMMUNITY COLLEGE	\$1.35	Credit Hour	\$1.35	Credit Hour	39,903.78	99,184.61
TOTAL					8,816,074.62	7,225,381.34

Note 1: The Student Activity Fees collected at Forsyth were not enough to cover expenses, thus creating a negative fund balance. The college is using other funding sources to cover the difference and recently increased their fee from \$15 to \$25 per semester.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FY 2011 - 2012 FEES SURVEY**

Attachment FC 3

Parking Fees
No maximum

	Summer 2011		Fall 2010/Spring 2012		Expenditures for 2011-12	Fund Balance June 30, 2012
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None		-	-
ASHEVILLE-BUNCOMBE TECH CC	None		None		-	-
BEAUFORT CO COMMUNITY COLLEGE	None		None		-	-
BLADEN COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	35,830.31	(5,874.06)
BLUE RIDGE COMMUNITY COLLEGE	None		None		-	-
BRUNSWICK COMMUNITY COLLEGE	None		None		-	-
CALDWELL COMMUNITY COLLEGE	\$1 CU \$2 CE	Course CU Course CE	\$1 CU \$2 CE	Course CU Course CE	8,941.88	129,892.66
CAPE FEAR COMMUNITY COLLEGE	\$10/\$20 CU \$3 CE	Semester CU Course CE	\$10/\$20 CU \$3 CE	Semester CU Course CE	291,020.67	619,861.03
CARTERET COMMUNITY COLLEGE	None		None		-	-
CATAWBA VALLEY COMMUNITY COLLEGE	None		None		-	-
CENTRAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
CENTRAL PIEDMONT COMMUNITY COLLEGE	\$60/\$80 CU \$10 CE	Semester CU Course CE	\$60/\$80 CU \$10 CE	Semester CU Course CE	3,349,537.58	2,449,905.32
CLEVELAND COMMUNITY COLLEGE	None		None		-	-
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE	\$2	Semester	\$2	Semester	4,515.62	44,026.38
CRAVEN COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	3,805.76	163,852.59
DAVIDSON CO COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	1,070.00	177,585.00
DURHAM TECHNICAL COMM COLLEGE	\$10 CU \$1.53 CE	Semester	\$10 CU \$1.53 CE	Semester	-	1,165,504.00
EDGEcombe COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	17,539.29	82,861.72
FAYETTEVILLE TECH COMM COLLEGE	\$15	Semester	\$15	Semester	160,498.27	402,863.39
FORSYTH TECHNICAL COMM COLLEGE	\$15	Year	\$15	Year	144,984.97	(75,100.61)
GASTON COLLEGE	\$10	Semester	\$12	Semester	14,054.58	390,828.70
GUILFORD TECH COMM COLLEGE	\$25/\$50	Semester	\$25/\$50	Semester	97,558.14	7,077,712.32
HALIFAX COMMUNITY COLLEGE	\$6/\$7	Semester	\$6/\$7	Semester	118,198.52	39,487.85
HAYWOOD COMMUNITY COLLEGE	None		None		5,889.95	75,230.48
ISOTHERMAL COMMUNITY COLLEGE	None		None		-	-
JAMES SPRUNT COMMUNITY COLLEGE	None		None		-	-
JOHNSTON COMMUNITY COLLEGE	None		None		-	-
LENOIR COMMUNITY COLLEGE	None		\$10	Semester	1,331.33	53,730.63
MARTIN COMMUNITY COLLEGE	None		None		-	-
MAYLAND COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	9,009.55	816.18
MCDOWELL TECHNICAL COMM COLLEGE	\$5	Semester	\$5	Semester	32,395.00	15,774.00
MITCHELL COMMUNITY COLLEGE	None		None		-	-
MONTGOMERY COMMUNITY COLLEGE	None		\$5	Semester	3,495.02	7,333.45
NASH COMMUNITY COLLEGE	\$5 CU \$1 CE	Semester CU Course CE	\$10 CU \$1 CE	Semester CU Course CE	56,100.00	9,036.70
PAMLICO COMMUNITY COLLEGE	None		None		-	-
PIEDMONT COMMUNITY COLLEGE	None		None		-	-
PITT COMMUNITY COLLEGE	\$1	Semster	\$4.50	Semster	11,216.08	235,809.43
RANDOLPH COMMUNITY COLLEGE	None		None		-	-
RICHMOND COMMUNITY COLLEGE	None		None		-	-
ROANOKE-CHOWAN COMMUNITY COLLEGE	None		None		-	-
ROBESON COMMUNITY COLLEGE	\$7.50	Semester	\$7.50	Semester	31,348.26	16,266.66
ROCKINGHAM COMMUNITY COLLEGE	\$5	Semester	\$10	Semester	28,604.13	32,769.30
ROWAN-CABARRUS COMMUNITY COLLEGE	None		None		-	-
SAMPSON COMMUNITY COLLEGE	\$5	Semster	\$5	Semester	25,899.04	34,394.69
SANDHILLS COMMUNITY COLLEGE	None		None		-	-
SOUTH PIEDMONT COMMUNITY COLLEGE	None		None		-	-
SOUTHEASTERN COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	8,137.15	80,178.14
SOUTHWESTERN COMMUNITY COLLEGE	None		None		-	-
STANLY COMMUNITY COLLEGE	\$4	Semester	\$10	Semester	53,405.36	-
SURRY COMMUNITY COLLEGE	None	Year	\$5	Year	9,577.00	28,461.00
TRI-COUNTY COMMUNITY COLLEGE	\$4	Semester	\$4	Semester	1,283.60	91,709.81
VANCE GRANVILLE COMMUNITY COLLEGE	\$1 CU \$3 CE	Credit Hour CU Course CE	\$1 CU \$3 CE	Credit Hour CU Course CE	50,298.49	232,278.97
WAKE TECHNICAL COMMUNITY COLLEGE	\$25	Semester	\$50	Semester	282,139.00	620,401.00
WAYNE COMMUNITY COLLEGE	None		None		-	-
WESTERN PIEDMONT COMM COLLEGE	None		None		-	-
WILKES COMMUNITY COLLEGE <small>See note 1</small>	\$10	Semester	\$10	Semester	145,859.09	(92,936.23)
WILSON COMMUNITY COLLEGE	\$12	Semester	\$15	Semester	140,968.80	97,747.46
TOTAL					5,144,512.44	14,202,407.96

Note 1: Some of Wilkes CC's parking lots needed major work. The administrative council decided to fund the construction with parking fees. A portion of the amount is to be paid over the course of a few years with expected parking fee collections.