

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CAPITAL IMPROVEMENT FUNDS EXPENDED OR OBLIGATED
FOR THE PERIOD JULY 1, 1963 - JUNE 30, 2012**

Attachment FC 3

COLLEGE/COUNTY	LOCAL DOLLARS		*STATE DOLLARS		VOC-ED DOLLARS		OTHER FEDERAL DOLLARS		TOTAL
Alamance CC	25,831,251	60%	16,814,737	39%	500,000	1%	159,509	0%	43,305,497
Asheville-Buncombe TCC	110,336,526	78%	28,097,922	20%	500,000	0%	2,593,151	2%	141,527,599
Madison Cty.	142,928	9%	1,398,176	91%	0	0%	0	0%	1,541,104
Beaufort County CC	16,502,581	55%	11,773,223	39%	500,000	2%	1,251,064	4%	30,026,868
Bladen CC	2,509,419	18%	8,852,616	64%	167,017	1%	2,313,604	17%	13,842,656
Blue Ridge CC	29,762,166	68%	12,841,475	29%	100,000	0%	1,130,000	3%	43,833,641
Transylvania Cty.	3,473,106	51%	3,374,426	49%	0	0%	0	0%	6,847,532
Brunswick CC	39,511,861	79%	8,334,788	17%	250,000	0%	2,200,000	4%	50,296,649
Caldwell CC & TI	36,391,730	70%	13,482,460	26%	500,000	1%	1,963,566	4%	52,337,756
Watauga Cty.	4,307,630	37%	7,393,897	63%	0	0%	0	0%	11,701,527
Cape Fear CC	243,755,780	84%	47,586,536	16%	500,000	0%	0	0%	291,842,316
Pender Cty.	3,128,640	52%	2,894,537	48%	0	0%	0	0%	6,023,177
Carteret CC	14,263,057	46%	12,008,568	39%	0	0%	4,731,717	15%	31,003,342
Catawba Valley CC	41,941,782	67%	19,036,501	30%	500,000	1%	1,201,559	2%	62,679,842
Alexander Cty.	0	0%	1,001,815	100%	0	0%	0	0%	1,001,815
Central Carolina CC	17,037,555	50%	17,080,022	50%	299,637	1%	0	0%	34,417,214
Chatham Cty.	12,568,103	77%	3,789,484	23%	0	0%	0	0%	16,357,587
Harnett Cty.	2,808,700	27%	7,714,814	73%	0	0%	0	0%	10,523,514
Central Piedmont CC	261,675,291	75%	84,522,643	24%	0	0%	4,600,079	1%	350,798,013
Cleveland CC	31,180,375	64%	15,535,194	32%	247,500	1%	1,906,840	4%	48,869,909
Coastal Carolina CC	15,906,219	35%	27,092,046	60%	500,000	1%	1,838,342	4%	45,336,607
COA	11,043,362	40%	13,859,132	50%	149,267	1%	2,561,173	9%	27,612,934
Chowan Cty.	330,900	13%	1,955,612	76%	0	0%	282,490	11%	2,569,002
Dare Cty.	9,301,390	79%	2,401,282	21%	0	0%	0	0%	11,702,672
Craven CC	12,497,139	30%	27,177,649	65%	230,000	1%	1,613,241	4%	41,518,029
Davidson County CC	20,720,549	56%	14,274,799	39%	92,065	0%	1,945,901	5%	37,033,314
Davie Cty.	7,661,263	73%	2,521,947	24%	0	0%	333,332	3%	10,516,542
Durham TCC	27,367,679	55%	21,451,708	43%	500,000	1%	315,754	1%	49,635,141
Orange Cty.	4,711,742	52%	4,375,000	48%	0	0%	0	0%	9,086,742
Edgecombe CC	10,460,778	39%	15,000,562	55%	482,500	2%	1,139,000	4%	27,082,840
Fayetteville TCC	52,301,924	47%	56,746,745	51%	500,000	0%	874,369	1%	110,423,038
Forsyth TCC	89,278,308	71%	34,566,210	28%	500,000	0%	1,000,000	1%	125,344,518
Gaston College	42,918,586	69%	16,949,134	27%	500,000	1%	2,176,526	3%	62,544,246
Lincoln Cty.	4,999,012	54%	4,199,862	46%	0	0%	0	0%	9,198,874
East Campus/Textile Ctr.	883,238	11%	7,499,662	89%	0	0%	0	0%	8,382,900
Guilford TCC	205,001,160	79%	52,484,975	20%	500,000	0%	468,543	0%	258,454,678
Halifax CC	4,891,879	22%	14,260,656	64%	500,000	2%	2,550,000	11%	22,202,535
Haywood CC	29,738,788	67%	12,549,258	28%	250,000	1%	1,837,000	4%	44,375,046
Isothermal CC	13,119,908	45%	14,528,908	50%	500,000	2%	1,063,118	4%	29,211,934
Polk Cty.	457,132	29%	1,099,686	71%	0	0%	0	0%	1,556,818
James Sprunt CC	8,904,728	49%	8,590,441	47%	500,000	3%	214,500	1%	18,209,669
Johnston CC	42,558,511	68%	18,454,581	29%	500,000	1%	1,067,075	2%	62,580,167
Lenoir CC	11,004,819	37%	16,693,776	56%	500,000	2%	1,759,458	6%	29,958,053
Greene Cty.	4,294,774	50%	4,285,203	50%	0	0%	0	0%	8,579,977
Jones Cty.	273,840	11%	2,149,770	89%	0	0%	0	0%	2,423,610
Martin CC	5,247,588	44%	6,307,062	53%	300,000	3%	100,000	1%	11,954,650
Bertie Cty.	830,678	75%	276,342	25%	0	0%	0	0%	1,107,020
Mayland CC	4,192,338	27%	8,611,102	55%	301,000	2%	2,467,384	16%	15,571,824
Avery Cty.	651,545	33%	999,729	50%	0	0%	353,415	18%	2,004,689
Yancey Cty.	762,919	42%	1,042,454	58%	0	0%	0	0%	1,805,373
McDowell TCC	5,387,696	39%	7,331,471	53%	204,636	1%	785,000	6%	13,708,803
Mitchell CC	23,536,936	67%	10,859,303	31%	500,000	1%	0	0%	34,896,239
Montgomery CC	6,425,523	53%	5,614,486	47%	0	0%	0	0%	12,040,009
Nash CC	13,882,565	47%	13,777,559	47%	500,000	2%	1,202,000	4%	29,362,124

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Pamlico CC	1,390,752	15%	5,043,897	55%	0	0%	2,730,062	30%	9,164,711
Piedmont CC	8,283,601	54%	7,112,249	46%	0	0%	0	0%	15,395,850
Caswell Cty.	465,661	10%	4,247,425	90%	0	0%	0	0%	4,713,086
Pitt CC	53,758,289	65%	28,165,810	34%	500,000	1%	571,008	1%	82,995,107
Randolph CC	26,969,323	71%	10,453,997	28%	217,101	1%	155,347	0%	37,795,768
Richmond CC	13,426,653	54%	10,863,310	44%	50,000	0%	323,056	1%	24,663,019
Scotland Cty.	2,796,775	62%	1,709,772	38%	0	0%	0	0%	4,506,547
Roanoke-Chowan CC	4,188,137	33%	6,486,356	52%	0	0%	1,888,400	15%	12,562,893
Robeson CC	9,626,678	30%	19,700,241	62%	500,000	2%	2,060,053	6%	31,886,972
Rockingham CC	23,617,474	67%	10,014,328	28%	428,325	1%	1,449,154	4%	35,509,281
Rowan-Cabarrus CC	24,270,636	59%	14,313,833	35%	330,096	1%	2,082,991	5%	40,997,556
Cabarrus Cty.	9,744,911	52%	8,963,816	48%	0	0%	0	0%	18,708,727
Sampson CC	7,207,684	37%	11,010,864	56%	500,000	3%	875,000	4%	19,593,548
Sandhills CC	37,313,949	63%	21,224,234	36%	0	0%	932,024	2%	59,470,207
Hoke Cty.	3,040,120	46%	3,587,763	54%	0	0%	0	0%	6,627,883
South Piedmont CC	5,151,773	37%	8,427,419	61%	247,500	2%	0	0%	13,826,692
Union Cty.	25,592,725	79%	6,739,487	21%	0	0%	0	0%	32,332,212
Southeastern CC	10,301,963	38%	14,435,687	53%	0	0%	2,359,357	9%	27,097,007
Southwestern CC	8,811,222	33%	16,003,799	60%	523,665	2%	1,372,079	5%	26,710,765
Macon Cty.	4,909,402	52%	4,554,703	48%	0	0%	0	0%	9,464,105
Swain Cty.	1,136,516	43%	1,493,435	57%	0	0%	0	0%	2,629,951
Stanly CC	7,039,812	40%	10,432,302	60%	0	0%	0	0%	17,472,114
Surry CC	11,547,797	37%	17,868,065	57%	150,000	0%	1,792,509	6%	31,358,371
Yadkin Cty.	1,416,670	41%	2,041,702	59%	0	0%	0	0%	3,458,372
Tri-County CC	3,062,630	29%	6,282,013	60%	25,000	0%	1,015,200	10%	10,384,843
Graham Cty.	650,402	48%	693,044	52%	0	0%	0	0%	1,343,446
Vance-Granville CC	6,783,254	28%	15,296,751	63%	500,000	2%	1,830,801	7%	24,410,806
Franklin Cty.	3,285,195	39%	5,223,418	61%	0	0%	0	0%	8,508,613
Granville Cty.	962,301	15%	5,231,937	84%	0	0%	18,943	0%	6,213,181
Warren Cty.	366,044	12%	2,705,058	88%	0	0%	11,092	0%	3,082,194
Wake TCC	213,550,621	79%	54,328,641	20%	500,000	0%	291,660	0%	268,670,922
Wayne CC	18,654,540	40%	27,878,752	59%	500,000	1%	192,000	0%	47,225,292
Western Piedmont CC	17,892,866	50%	14,660,247	41%	500,000	1%	2,937,985	8%	35,991,098
Wilkes CC	25,032,542	61%	13,712,967	33%	500,000	1%	1,757,874	4%	41,003,383
Alleghany Cty.	33,995	29%	83,995	71%	0	0%	0	0%	117,990
Ashe Cty.	1,453,717	58%	1,054,277	42%	0	0%	0	0%	2,507,994
Wilson CC	9,657,027	46%	10,473,323	50%	95,000	0%	715,000	3%	20,940,350
TOTAL	2,192,067,554	63%	1,176,040,863	34%	18,640,309	1%	79,360,305	2%	3,466,109,031

*Includes \$250,000,000 from the 1993 Bond Referendum.

*Includes \$600,164,880 (\$600,000,000 and the \$164,880 interest used for Pitt CC claims) from the 2000 State Bond Referendum.