

STATE BOARD OF COMMUNITY COLLEGES

**The 2013-2014 State Financial Aid Allocation
for the Targeted Assistance Student Program**

Request: The State Board is requested to approve \$550,000 in allocations to colleges for the Targeted Assistance Student Program.

Background: According to G.S. 115D-40.1(b), the "...State Board may allocate no more than ten percent (10%) of the funds appropriated for Financial Assistance for Community College Students to:

- (1) Students who do not qualify for need-based assistance but who enroll in low-enrollment programs that prepare students for high-demand occupations, and
- (2) Students with disabilities who have been referred by the Division of Vocational Rehabilitation and are enrolled in a community college.

In May 2002, the State Board made available for allocation to all 58 community colleges \$500,000 a year for Targeted Assistance for full-time enrolled students. In July 2003, the State Board increased the availability by an additional \$262,806 and included a provision to award these funds for less than half-time enrolled students. In July 2011, the State Board based on funding availability reduced the overall funding to \$550,000 and consolidated the two programs into one Targeted Assistance Student Program.

Rationale: The General Assembly appropriated \$16,335,000.00 in FY 2012-13 from the Escheat Fund to support financial assistance for community college students. The majority of this appropriation supports the NC Community College Grant Program. Based on an analysis of funding availability and projected NC Community College Grant Program awards, only \$550,000 is available in FY 2013-14 to support the Targeted Assistance Student Program awards. According to the college priorities and community needs, this allocation can be used to offer financial assistance for students who 1) enroll in low-enrollment programs that prepare students for high demand occupations, 2) have disabilities and have been referred by the Division of Vocational Rehabilitation, or 3) enroll on a less than half time basis. Each college is allocated a base of \$1,000. The remaining funds are allocated on a pro-rata basis as determined by each college's percentage of total 2011-12 Pell Grant disbursements.

Fund Source and Availability: Funding is available from the FY 2013-14 appropriations from the Escheat Fund.

Contact:

Wanda White
Director of Financial Aid and Student Success

**North Carolina Community College System
Targeted Assistance Student Program**

Attachment FC 4

FY 2013-14

ATTACHMENT A

Community Colleges	Base Allotment	2011-2012 Federal Pell Grant Disbursements	Percent of Pell Grant	Allotment Based on Percent of Total Disbursements	Base plus Percent of Disbursements
Alamance CC	\$1,000	10,495,803	2.0%	\$9,865	\$10,865
Asheville-Buncombe TCC	\$1,000	13,621,855	2.6%	\$12,803	\$13,803
Beaufort County CC	\$1,000	4,877,648	0.9%	\$4,584	\$5,584
Bladen CC	\$1,000	5,601,216	1.1%	\$5,265	\$6,265
Blue Ridge CC	\$1,000	4,154,618	0.8%	\$3,905	\$4,905
Brunswick CC	\$1,000	2,739,354	0.5%	\$2,575	\$3,575
Caldwell CC and TI	\$1,000	10,612,960	2.0%	\$9,975	\$10,975
Cape Fear CC	\$1,000	18,205,634	3.5%	\$17,111	\$18,111
Carteret CC	\$1,000	3,805,818	0.7%	\$3,577	\$4,577
Catawba Valley CC	\$1,000	9,654,724	1.8%	\$9,074	\$10,074
Central Carolina CC	\$1,000	7,977,564	1.5%	\$7,498	\$8,498
Central Piedmont CC	\$1,000	35,653,338	6.8%	\$33,510	\$34,510
Cleveland CC	\$1,000	8,369,211	1.6%	\$7,866	\$8,866
Coastal Carolina CC	\$1,000	9,639,867	1.8%	\$9,060	\$10,060
College of the Albemarle	\$1,000	4,711,619	0.9%	\$4,428	\$5,428
Craven CC	\$1,000	6,889,010	1.3%	\$6,475	\$7,475
Davidson County CC	\$1,000	10,346,795	2.0%	\$9,725	\$10,725
Durham TCC	\$1,000	8,996,834	1.7%	\$8,456	\$9,456
Edgecombe CC	\$1,000	10,055,557	1.9%	\$9,451	\$10,451
Fayetteville TCC	\$1,000	26,379,665	5.0%	\$24,794	\$25,794
Forsyth TCC	\$1,000	22,319,999	4.3%	\$20,978	\$21,978
Gaston College	\$1,000	12,264,686	2.3%	\$11,528	\$12,528
Guilford TCC	\$1,000	43,763,603	8.4%	\$41,133	\$42,133
Halifax CC	\$1,000	5,016,460	1.0%	\$4,715	\$5,715
Haywood CC	\$1,000	5,321,554	1.0%	\$5,002	\$6,002
Isothermal CC	\$1,000	5,940,966	1.1%	\$5,584	\$6,584
James Sprunt CC	\$1,000	4,477,417	0.9%	\$4,208	\$5,208
Johnston CC	\$1,000	9,068,938	1.7%	\$8,524	\$9,524
Lenoir CC	\$1,000	6,686,473	1.3%	\$6,285	\$7,285
Martin CC	\$1,000	2,097,902	0.4%	\$1,972	\$2,972
Mayland CC	\$1,000	2,204,458	0.4%	\$2,072	\$3,072
McDowell TCC	\$1,000	3,024,732	0.6%	\$2,843	\$3,843
Mitchell CC	\$1,000	7,624,544	1.5%	\$7,166	\$8,166
Montgomery CC	\$1,000	1,853,612	0.4%	\$1,742	\$2,742
Nash CC	\$1,000	7,075,548	1.4%	\$6,650	\$7,650
Pamlico CC	\$1,000	821,307	0.2%	\$772	\$1,772
Piedmont CC	\$1,000	4,705,517	0.9%	\$4,423	\$5,423
Pitt CC	\$1,000	19,021,594	3.6%	\$17,878	\$18,878
Randolph CC	\$1,000	6,207,165	1.2%	\$5,834	\$6,834
Richmond CC	\$1,000	7,668,692	1.5%	\$7,208	\$8,208
Roanoke-Chowan CC	\$1,000	2,584,200	0.5%	\$2,429	\$3,429
Robeson CC	\$1,000	9,048,845	1.7%	\$8,505	\$9,505
Rockingham CC	\$1,000	4,726,215	0.9%	\$4,442	\$5,442
Rowan-Cabarrus CC	\$1,000	17,085,484	3.3%	\$16,059	\$17,059
Sampson CC	\$1,000	3,683,735	0.7%	\$3,462	\$4,462
Sandhills CC	\$1,000	8,321,419	1.6%	\$7,821	\$8,821
South Piedmont CC	\$1,000	4,917,467	0.9%	\$4,622	\$5,622
Southeastern CC	\$1,000	4,398,902	0.8%	\$4,135	\$5,135
Southwestern CC	\$1,000	4,968,270	0.9%	\$4,670	\$5,670

Community Colleges	Base Allotment	2011-2012 Federal Pell Grant Disbursements	Percent of Pell Grant	Allotment Based on Percent of Total Disbursements	Base plus Percent of Disbursements
Stanly CC	\$1,000	6,710,640	1.3%	\$6,307	\$7,307
Surry CC	\$1,000	4,890,590	0.9%	\$4,597	\$5,597
Tri-County CC	\$1,000	3,565,949	0.7%	\$3,352	\$4,352
Vance-Granville CC	\$1,000	8,692,007	1.7%	\$8,170	\$9,170
Wake TCC	\$1,000	24,242,213	4.6%	\$22,785	\$23,785
Wayne CC	\$1,000	7,018,792	1.3%	\$6,597	\$7,597
Western Piedmont CC	\$1,000	7,443,249	1.4%	\$6,996	\$7,996
Wilkes CC	\$1,000	6,527,595	1.2%	\$6,135	\$7,135
Wilson CC	\$1,000	4,681,830	0.9%	\$4,402	\$5,402
TOTAL	\$58,000	\$523,461,659	100.0%	\$492,000	\$550,000

NOTE: Targeted Assistance and Less Than Half Time funding is calculated by dividing the total of the federal Pell Grant disbursements for all community colleges (\$523,461,659) by the amount received by each college. The percentage is used to distribute \$492,000 with an additional \$1,000 base added to each college distribution.