

STATE BOARD OF COMMUNITY COLLEGES
North Carolina Back-to-Work State Allocation

Request: The State Board of Community Colleges is asked to allocate \$5,874,104 to the 49 colleges who will implement the North Carolina (NC) Back-to-Work program established by the General Assembly. The funding period is September 1, 2013 to June 30, 2014.

Background: Last year, Section 8.10A of S. L. 2012-142 authorized the development of a program called NC Back-to-Work to prepare North Carolinians facing long-term unemployment for new careers. Contingent on availability of funds for fiscal year 2013-2014, the program would continue under a restructured format. The restructured NC Back-to-Work program still provides pre-employment training for entry-level technical jobs. Training is short-term and focused on skill competencies that lead to industry-recognized or state-regulated credentials. Integrated into the training program will be employability skills, workplace safety/OSHA credentials, and preparation for the Career Readiness Certification. This year, there is a requirement that training plans included support for one or more of the following: (i) employers who have committed to assist colleges with the design and implementation of their training plans and to interview program completers for available jobs; (ii) companies with registered apprenticeship programs with the North Carolina Department of Labor; (iii) coordinated projects among two or more colleges that focus on serving the needs of an industry cluster; or (iv) programs developed in collaboration with the North Carolina National Guard Veteran's Connect or veterans' organizations. The target populations has expanded to included unemployment insurance claimants, unemployed & underemployed adults, military veterans, and members of the NC National Guard.

Section 10.16(a), S.L. 2013-360, as amended by S.L. 2013-363, allocates \$4,808,000 for the North Carolina Back-to-Work Program. In Section 10.16(b), it states that funds appropriated for the North Carolina Back-to-Work Program for the 2012-2013 fiscal year shall not revert at the end of the fiscal year but shall remain available for the Program. This provision provided an additional \$1,066,104 in funding for the program. Given these two provisions, the total allocation for the 2013-2014 fiscal year is \$5,874,104. Funds may be used for the following activities: student instruction, student support and coaching, and targeted financial assistance for students, including assistance with tuition, registration fees, books, and certification costs.

Method of Allocation: All 58 community colleges were eligible to participate in the NC Back-to-Work program. Colleges were asked to reply to a Request for Proposals (RFP) application by August 23, 2013. Colleges were allowed to submit more than one application. Funding per application could not to exceed \$120,000. If a college submitted multiple applications, they had to rank their applications in priority order. Each college's highest priority was considered for funding first. Funding for multiple projects at a college was considered only after each college's highest priority project was considered for funding. Forty-nine colleges submitted applications with five colleges submitting two applications. A panel of readers from both the NC Community College System and the NC Department of Commerce reviewed proposals to determine whether they met the required criteria. Proposals that met the required criteria would be submitted to the State Board of Community Colleges for approval. The total allocation for NC Back-to-Work was \$5,874,104. Based on the program guidelines and required criteria, all 49 college's first priorities

were recommended for funding. After funding the college's first priorities, the remaining balance of the total allocation was divided equally among the five colleges (Caldwell CCTI, Central Piedmont CC, Forsyth TCC, Mitchell CC, and Roanoke-Chowan CC) that submitted applications for a second priority. A table listing the colleges and their recommended allocations begins on the next page.

Funding Source and Allocation Period: Total fund availability is \$5,874,104. Funding is available through FY 2013-2014 State General Fund appropriations for NC Back-to-Work. The allocation period is September 1, 2013 – June 30, 2014.

Contact Person:

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NC Back-to-Work Training Plans and Allocations

College	Credentials	Amount	Veterans
Asheville-Buncombe TCC	NIMS-Machining Level 1 MSSC Certified Logistics Tech Commercial Driver License	120,000	X
Beaufort County CC	MSSC Certified Production Tech	120,000	
Bladen CC	IT Certifications AWS Welding	120,000	X
Blue Ridge CC	MSSC Certified Production Tech MSSC Certified Logistics Tech AWS Welding NIMS-Machining Level 1 ASE-Auto Mechanic IT Certifications Craft Brewing/IBD & Cicerone	120,000	X
Brunswick CC	NCCER-Construction Trades NCCER-Welding NCCER-Maintenance NCCER-Weatherization IT Certifications	120,000	
Caldwell CC & TI	Commercial Driver's License	173,870	
Cape Fear CC	MSSC Certified Production Tech	120,000	
Carteret CC	NCCER-HVAC NCCER-Masonry NCCER-Welding NCCER-Weatherization NC Board of Refrigeration-EPA/CFC	115,390	X
Catawba Valley CC	MSSC Certified Production Tech MSSC Certified Logistics Tech	120,000	
Central Carolina CC	MSSC Certified Production Tech AWS Welding Commercial Driver's License ASE-Auto Mechanic BICSI Fiber Optic/Copper Cabling	120,000	X
Central Piedmont CC	AWS – Welding Flexography Press Operator	173,870	X
Cleveland CC	NCCER-Welding	120,000	
Coastal Carolina CC	IT Certifications Wastewater Treatment Operator	77,300	X
College of the Albemarle	FAA Power plant FAA Air Frame	120,000	X
Craven CC	NCCER- Construction Trades NCCER-Welding NCCER-Weatherization	120,000	
Davidson County CC	AWS – Welding NIMS-Machining Level 1 and 2	120,000	
Durham Technical CC	MSSC Certified Production Tech BioWorks	119,975	
Edgecombe CC	MSSC Certified Production Tech AWS – Welding EPA 608 - Refrigeration Certification NCCER-Electrical Building Operator Certification (BOC) ASE-Auto Mechanic	120,000	
Fayetteville Tech CC	(Veterans Transition Program) EMT and Nurse Aid	105,105	X
Forsyth Tech CC	NCCER – Power Line Worker Level 1	173,870	X
Gaston College	NIMS-Machining Level 1	116,710	
Guilford Tech CC	NIMS-Machining Level 1 AWS – Welding Project Management	119,850	X
Halifax CC	PMMI Mechatronics AWS – Welding BPI Weatherization ASE-Auto Mechanic NCCER-HVAC Wastewater Treatment Operator	120,000	
Isothermal CC	PMMI Mechatronics NCCER-HVAC	120,000	

Attachment FC 5

College	Credentials	Amount	Veterans
Johnston CC	MSSC Certified Production Tech	71,694	
Lenoir CC	MSSC Certified Production Tech AWS – Welding NCCER-HVAC NC Board of Refrigeration - EPA/CFC IT Certifications HVAC National Certification Waste Water Treatment Operator NC Commercial Pest Applicators Tech	120,000	X
Martin CC	AWS – Welding NATE - HVAC	120,000	X
McDowell Tech CC	MSSC Certified Production Technician NIMS- Machining Level 1 AWS – Welding	120,000	
Mitchell CC	MSSC Certified Production Technician PMMI Mechatronics NIMS Machining Level 1 BioWorks AWS – Welding	173,870	X
Montgomery CC	AWS – Welding MSSC Certified Production Technician	120,000	
Nash CC	Commercial Driver's License	120,000	
Pamlico CC	NCCER-Welding NCCER-Electrical NCCER-Weatherization	97,000	
Piedmont CC	MSSC Certified Production Tech MSSC Certified Logistics Tech BioWorks	120,000	
Pitt CC	BioWorks	120,000	
Randolph CC	NCCER-HVAC NCCER-Electrical NCCER-Plumbing NCCER-Maintenance	120,000	
Richmond CC	NCCER – Electrical	52,600	
Roanoke-Chowan CC	NATE – HVAC/Refrigeration AWS – Welding Wastewater Treatment Operator IT Certifications	173,870	
Robeson CC	NCCER – Construction IT Certifications	119,810	
Rockingham CC	MSSC – Certified Production Tech IT Certifications	120,000	
Rowan-Cabarrus CC	MSSC – Certified Production Tech AWS – Welding	120,000	
Sandhills CC	MSSC – Certified Production Tech NCCER – Electrical AWS – Welding	120,000	X
South Piedmont CC	IT Certifications	119,670	X
Southeastern CC	MSSC – Certified Production Tech	120,000	
Surry CC	MSSC – Certified Production Tech AWS – Welding	120,000	
Vance-Granville CC	MSSC – Certified Production Tech	120,000	
Wake Tech CC	NCCER Construction BioWorks IT Certifications Facilities Maintenance	120,000	
Wayne CC	MSSC – Certified Production Tech NIMS Machining Level 1	92,050	X
Western Piedmont CC	MSSC – Certified Production Tech	90,600	
Wilson CC	AWS – Welding BioWorks NCCER – Electrical NCCER – Maintenance	107,000	
Total Allocation		5,847,104	