

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 STATE BOARD RESERVE PROJECTS AWARDED
 JULY 1, 2012 - DEC. 31, 2012
 MID-YEAR REPORT

ATTACHMENT FC 5

VENDOR/GRANTEE	TYPE OF AWARD	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
Central Piedmont CC	Allocation	Math Curriculum Improvement Project	05/18/12	To support the first-year funding for the Mathematics Curriculum Improvement Project.	\$150,000.00	\$53,056.46	\$96,943.54
GRAND TOTAL STATE BOARD RESERVE FOR FISCAL YEAR 2012-2013					\$150,000.00	\$53,056.46	\$96,943.54

Summary of State Board Reserve Availability

Certified Budget	\$500,000.00
YTD Encumbrance	<u>(\$150,000.00)</u>
Unencumbered Balance	<u><u>\$350,000.00</u></u>