

# Strategic Planning Structure and Responsibilities

## State Board of Community Colleges -- Strategic Planning Committee

- Advisory role throughout process
- Reviews and provides feedback on submitted components of the Strategic Plan document
- Full board to engage in initial review/input at October planning meeting and vote on plan in February 2018

## Executive Leadership Council (ELC)

- Advisory role throughout process
- Reviews and approves submitted components of the Strategic Plan document
- VPs lead teams; other ELC members connect plan to SO and SBCC decision making

## Coordinating Team

- Anne Bacon, Jennifer Haygood, Bill Schneider, Alexis Lockett, Sondra Jarvis, plus assistance from Katherine Tamer
- Responsible for plan structure, processes, and support for VP planning team leaders
- Provides status reports to ELC, State Board, and stakeholder groups

## Strategic Planning Teams

- Four teams based on the strategic planning themes (12-16 excluding co-chairs)
- Two co-chairs: one representing a community college; other from System Office
- Members represent community college "family" and stakeholders in theme areas
- Kick-off taking place July 24 at Embassy Suites in Cary
  - 9:30-10:00: Purpose of strategic plan and overview of process
  - 10:15-Noon: individual planning team meetings
- **Draft goal(s)** are due to Coordinating Team on **August 2**
- **Recommended goals and objectives** are due to Coordinating Team on **September 6**
- **Recommended strategies** are due to Coordinating Team due **October 6**

## Performance Metrics Committee

- Responsible for revising State Performance Measures and establishing KPIs associated with the Strategic Plan
- 8-10 members
- Chaired by two college presidents
- Strategic Planning Teams will each appoint one representative
- System Office will provide staffing support
- First Meeting in September
- KPIs associated with the strategic plan are due in January
- Revised performance measures are due to Presidents Association in February