

STATE BOARD OF COMMUNITY COLLEGES
Correction - Legislative Reports for Career and College Promise (CCP) and Cooperative Innovative High Schools (CIHS)

Information: The State Board of Community Colleges approved the Career and College Promise (CCP) Annual Report and the Cooperative Innovative High Schools (CIHS) Annual Report for the 2021-2022 academic year on February 17th, 2023. Following State Board approval, corrections were made within the report. The corrections include an update to the following tables: Estimated FTE + Waiver Cost, Estimated Curriculum FTE Generated and Estimated Cost of Waivers.

Estimated FTE + Waivers Cost			
Estimated Overall Cost	19-20	20-21	21-22
<i>Estimated College Transfer</i>	\$80,209,122	\$89,197,040	\$89,659,735
<i>Estimated CTE</i>	\$28,541,735	\$20,079,295	\$23,811,066
<i>Estimated CTE- Workforce CE</i>	\$122,034	\$181,708	\$528,862
<i>Estimated Total Pathways Cost</i>	\$108,872,891	\$109,458,043	\$113,999,663
<i>Estimated Total CIHS Cost</i>	\$70,738,854	\$71,738,345	\$74,335,594

ESTIMATED CURRICULUM FTE GENERATED				
		19-20	20-21	21-22
Total Estimated FTE		31124.1	30632.4	30814
<i>Estimated College Transfer</i>		14059.1	15217.6	14862.8
	<i>Tier 1A</i>	259.3	277.4	314.5
	<i>Tier 1B</i>	3907.1	4427.3	4193.9
	<i>Tier 2</i>	9892.7	10512.9	10354.3
<i>Estimated CTE</i>		4745.1	3240.0	3705.9
	<i>Tier 1A</i>	1847.6	1323.9	1654.8
	<i>Tier 1B</i>	660.7	449.2	470.2
	<i>Tier 2</i>	2236.9	1466.8	1580.9
<i>Estimated CIHS</i>		12319.9	12174.8	12245.3
	<i>Tier 1A</i>	615.8	538.6	637.7
	<i>Tier 1B</i>	3526.8	3612.6	3523.0
	<i>Tier 2</i>	8177.3	8023.6	8084.6

ESTIMATED COST OF WAIVERS			
Course Waivers	19-20	20-21	21-22
Estimated Transfer Waivers	\$29,814,272	\$32,281,304	\$31,040,446
Estimated CTE Waivers	\$10,062,734	\$6,873,073	\$7,739,684
Estimated CTE - Workforce CE Waivers	\$44,875	\$65,230	\$181,221
Estimated CIHS Waivers	\$26,126,142	\$25,826,661	\$25,573,999
Estimated Total Pathways Waiver Cost	\$66,048,023	\$65,046,268	\$64,535,350

Background: The General Assembly established the following criteria to evaluate Career and College Promise and Cooperative Innovative High Schools: 115C-238.55. Evaluation of Cooperative Innovative High Schools and 115D-5(x) Evaluation of Career and College Promise State Board of Community Colleges, in conjunction with the State Board of Education and the Board of Governors of The University of North Carolina, shall evaluate the success of students participating in the Career and College Promise Program, including Cooperative Innovative High Schools, College Transfer pathway and Career and Technical Education pathway. Success shall be measured by high school retention rates, high school completion rates, high school dropout rates, certification and associate degree completion, admission to four-year institutions, post-graduation employment in career or study-related fields, and employer satisfaction of employees who participated in and graduated from the schools.

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