

## Calculating FTE in TABLE2SEM Detail (Summer, 2014)

**\*Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

### Curriculum Programs

2. Curriculum Actual Budget FTE\* (Columns 2-6)  
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.  
Degree Code In List A;C;D;T;P  
Self Supporting Code Not In List "Y"  
Curriculum Code Not In List "T90900"
3. Total Curriculum Actual Budget FTE\* (Column 7)  
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

### Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)  
Only courses coded with Funding Area Code In List "01" will be included.  
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)  
This number is determined by selecting Funding Area Code In List "03".  
03 = Occupational Regular Budget
6. Subtotal Continuing Education Budget FTE (Column 10)  
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

### Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)  
This number is calculated by combining Funding Area Code In List "04;08;10;11".  
04 = Self-Support Occupational Training  
08 = Small Business Center  
10 = Community Service - Granted Supported - Block Grant  
11 = Self-Support Non Occupational Training
8. Customized Training FTE (Column 15)  
Determine the FTE by using the filter Master Program Code = "X50"  
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)  
Funding Area Code In List "04;08;10;11"  
Master Program Area Code = X50
9. Total FTE (Column 17)  
The following columns are summed to create the Total FTE by college for a semester.  
Total FTE by College = Total Curriculum Actual Budget FTE\* +  
Subtotal Continuing Education Budget FTE +  
Subtotal Continuing Education Non-Budget FTE

# North Carolina Community College System

## Course/FTE Information

### Curriculum and Continuing Education Full-Time Equivalent (FTE)

#### TABLE2SEM Detail (Summer, 2014)

Reporting Semester: Summer 201402

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Colleges	Curriculum Programs						Continuing Education Programs												TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Budget FTE	Self Supported Occupational Extension	Focused Industry Training Fit	Human Resources Development Hrd	New And Expanded Industry Nit & Eit	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Alamance CC	268.9	10.7	2.2	24.2	16.1	322.2	83.2	99.4	182.6	1.4	8			.1		188.6	8	206.2	710.9
Asheville-Buncombe TCC	209.3	1.9	.2	23.5	54.8	289.7	110.7	140.5	251.2	11.8	1.9			.4		275.2	1.7	291	831.8
Beaufort County CC	68.8	.3	.1	9.3	4.9	83.5	19.9	53.2	73.1	.6	.9			.2		73.4	.9	76	232.6
Bladen CC	35	.1	2.2	10.8	8.3	56.4	13	46.7	59.7		1.6			.1		60.6	1.6	64	180.1
Blue Ridge CC	76.3	2.1		16.1	2.9	97.5	18.6	69.1	87.7	2.2	5.2			.7		97	5.2	110.2	295.4
Brunswick CC	37.5	.1	.1	.2	9.9	47.8	59	92.9	151.9	3.6				.1		155.8		159.4	359.1
Caldwell CC and TI	231.8	2.4	3.2	29.8	13.7	280.9	57.9	114.3	172.2	.8	2.6			.3		184.7	2.6	191	644.1
Cape Fear CC	385.5	25.2		71.9	14.5	497.2	83.6	182.9	266.5	4.1	2.4					272.8	2.4	281.5	1,045.2
Carteret CC	49.8	.7		10.7	1.5	62.7	24.1	67.8	91.9	1.3				.1		96		97.4	252
Catawba Valley CC	122.3	.6	.3	5.8	21.9	150.8	43.1	153	196.1	8.3	.3			.4		214.4	.3	223.7	570.6
Central Carolina CC	214.9	13.1	.1	52.3	14.3	294.8	136.8	164	300.8	10.4	4.4			.3		304.1	4.4	323.6	919.2
Central Piedmont CC	524.8	20.6	1.6	41.5	39.2	627.8	176.6	99.8	276.3	52.3	25.4			.9		295.9	25.1	399.6	1,303.6
Cleveland CC	88.2	4.8	.3	28.8	21.7	143.9	22.7	122.6	145.3	.2	4.9			.1		146.5	4.9	156.5	445.8
Coastal Carolina CC	567.8	1.5	3.1	62.9	42.7	678	33.6	147.1	180.6	17.5	.7			1.3		187.8	.7	208.1	1,066.7
College of the Albemarle	55.4	.2	.5	19.1	4.2	79.3	14.6	63.9	78.6	.6				.3		83		84	241.9
Craven CC	68.9		.2	15.6	6.1	90.8	22.9	113.7	136.6	4.2	1.6			.2		136.6	1.6	144.3	371.7
Davidson County CC	83.8	.1	.2	15.4	10.4	109.9	78.9	95.3	174.2	1.8	3.1			.3		185.1	3.1	193.4	477.5
Durham TCC	184	6.1	.5	19.7	17.9	228.2	60.7	120.1	180.8	6.8	3.8					184.1	3.8	198.5	607.5
Edgecombe CC	146.5	.2		43.6	6.6	196.9	45.8	69.3	115		1.1			.1		115.4	1.1	117.6	429.5
Fayetteville TCC	479.4	6.6	5.3	70.4	32.9	594.7	191.5	400.1	591.7	15.5	.8			2.8		616.1	.9	636.1	1,822.4

# North Carolina Community College System

## Course/FTE Information

### Curriculum and Continuing Education Full-Time Equivalent (FTE)

#### TABLE2SEM Detail (Summer, 2014)

Reporting Semester: Summer 201402

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Colleges	Curriculum Programs						Continuing Education Programs												TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Budget FTE	Self Supported Occupational Extension	Focused Industry Training Fit	Human Resources Development Hrd	New And Expanded Industry Nit & Eit	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Forsyth TCC	765.1	13.2	1.9	109.1	79.1	968.3	125.7	216.5	342.2	7.9	24.3			1		351	15.3	399.4	1,710
Gaston College	204.4	1.1	2.4	41.1	23.7	272.8	41.4	85.1	126.5	2.6	6.4			.2	1.8	131.2	6.4	148.6	548
Guilford TCC	892.9	.5	.3	33.7	33.5	960.9	177.6	181.8	359.4	11.3	45			.4		373.9	44.4	475	1,795.3
Halifax CC	19.1	19.3		12.9	6.5	57.8	14.6	44.9	59.5	1.3	.5					59.6	.5	61.8	179.1
Haywood CC	34.1	.6		3.8	2.9	41.4	10.2	36.8	46.9	.5	.7			.1		56.2	.7	58.1	146.5
Isothermal CC	54.3	2.1	.3	2.2	5.5	64.4	21.9	53.9	75.7		4.2		2.1			82.9	6.3	95.5	235.7
James Sprunt CC	19.3	1.4		20.9	3.7	45.4	9.9	49.3	59.1		.1			.1		64.6	.1	64.9	169.4
Johnston CC	110.2	.1	.2	1.8	8.3	120.6	41.6	148.8	190.4	2.5	7.2			.4		197.1	7.2	214.3	525.4
Lenoir CC	117.6	5.3	.5	24.9	18.7	167	69.9	324.7	394.6	.5	4.8			.1		399.1	4.6	409	970.6
Martin CC	18	.3		11.8		30.1	66.4	60.9	127.3		.2			.1		127.8	.2	128.2	285.6
Mayland CC	16.5					16.5	80.7	108.6	189.3		1			.3		192	1	194.3	400.1
McDowell TCC	31.1	6.4	.2	31.5	6.4	75.6	24.9	41	65.9	11.1	-4.1					67.2	.2	74.4	215.9
Mitchell CC	59.5	.2		6.7	16.7	83.1	38.5	67.2	105.7	4.8	.8			.1		111.9	.8	118.4	307.2
Montgomery CC	33.6	1.9		7.6	4.9	48.1	14.7	64.3	79	.7	.2			.2		81.6	.2	82.9	210
Nash CC	139.7	2.6	.3	13.5	15.4	171.4	24.5	87.3	111.7	3.7	.6			.3		117.3	.6	122.4	405.6
Pamlico CC	5.8		.2		3.5	9.5	16.2	61.5	77.7	.1				.1		78.7		78.9	166.1
Piedmont CC	39.6	3	.4	6.3	1.3	50.5	25	120.5	145.5	.4			2.1	.2		145.8	2.1	150.5	346.6
Pitt CC	490	6.4	.1	29.2	27.3	553	44.5	175.4	219.9	5.8	4.7		.4	.5		226.5	4	242	1,014.9
Randolph CC	203.7	1.9		27.5	4.6	237.8	53.6	96.7	150.3	.6	5.2					154.2	5.2	165.2	553.3
Richmond CC	54.5	.4	1.1	11.4	2.3	69.7	104.3	84.6	189		2.8			.2		193.1	2.8	198.9	457.6

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Roanoke Chowan CC	7.5			.4	7.2	15.1	14.1	66.6	80.7	.5	.3			.2		80.7	.3	82	177.8
Robeson CC	70.7			26.4	3.9	101.1	66.1	145.5	211.6	.8	.4			.3		212.4	.4	214.2	526.9
Rockingham CC	85.5	5.6		29	4.6	124.8	17.4	68.1	85.5	.3	2.9		-			87.8	2.9	94	304.3
Rowan-Cabarrus CC	105.2	3		13	13.9	135.2	81	166.1	247.1	4.5	11.2			.2		249.8	11.2	276.9	659.2
Sampson CC	46.4	2.7	.2	9.8	3.1	62.2	95.3	97.2	192.6	.1	.1			.2		193.2	.1	193.6	448.4
Sandhills CC	155.5	.2	.4	12.8	15.1	183.9	69.7	82.7	152.4	4.2	.2			.3		155.2	.2	160.2	496.5
Southeastern CC	42.3		.5	7.6	5.9	56.3	78.5	161.2	239.7		.1			.5		240.9	.1	241.6	537.6
South Piedmont CC	15.4	.2		7.3	2.5	25.4	54.6	128.6	183.2	1.5	1.1			.1		186.3	1.1	190.1	398.7
Southwestern CC	112.5	10		3.3	5.8	131.6	23.2	118.8	142	1.9	.9			.5		144.2	.9	148.4	422
Stanly CC	120.4	16.2	1.2	18.8	25.8	182.3	26.1	120.8	146.9	.2	1.1			.1		146.9	1.1	149.5	478.7
Surry CC	87.8	4.5	1	30.4	12.1	135.8	41.9	111.2	153.1		10			.2		161.2	10	181.3	470.2
Tri-County CC	36.2		3.8	11.8	3.6	55.4	10.7	25.5	36.2	.4	.1	2		.1		41.4	.1	44.1	135.6
Vance-Granville CC	69.8	.2		24.2	4.8	98.9	54.7	125	179.7	21.6	1.6			.1		182.1	1.6	207.1	485.7
Wake TCC	935.1	31.6	.2	93.2	93	1,153.1	415.2	434.2	849.5	35.9	27.4			.3		863.8	27.7	955	2,957.6
Wayne CC	297.6	19.4	2.3	36.2	12.3	367.7	58.9	100.5	159.4	10.6	1.1			.7		163.1	1.1	176.5	703.6
Western Piedmont CC	33.4	.2	.4	.9	11.1	45.9	81.5	67.1	148.6	.2	3			.1		152.7	3	159	353.6
Wilkes CC	69.1	.5	.2	12.8	3.7	86.3	60.4	123.7	184.1	3	2.4			.2		184.1	2.4	192.3	462.6
Wilson CC	176.1	3.1	.2	33.8	21.6	234.8	28.2	67.3	95.5		.9			.1		96.7	.9	98.6	428.9
<b>Total Sum Cur FTE</b>	<b>9,674.5</b>	<b>261.6</b>	<b>38</b>	<b>1,339.6</b>	<b>859.1</b>	<b>12,172.8</b>	<b>3,580.8</b>	<b>6,735.7</b>	<b>10,316.5</b>	<b>282.9</b>	<b>237.9</b>	<b>2</b>	<b>4.5</b>	<b>17.1</b>	<b>1.8</b>	<b>10,627.1</b>	<b>235.9</b>	<b>11,173.3</b>	<b>33,898.5</b>